

Eastern Cyclo Cross Association

Committee Meeting Agenda

Monday 1st July @ 7:30pm at Elmy Cycles, St Helens Street, Ipswich

Zoom link -> <https://us02web.zoom.us/j/89530158566?pwd=btMbGJlsFZip1BTwildEMwD66Cw5DB.1>

1. Apologies
Simon Wilson, Richard Miller, Ian Doe
2. Minutes of Last Meeting
Agreed as a true record
3. Matters Arising
None
4. Treasurers Report
Not much to say as nothing has changed since the AGM. Unlikely to be any movement until end of year which is 31st August. Accounts attached below
5. Entry Fees
Agreed to not increase entry fees unless BC increases levies
6. Coaching update
I've hosted a ten week series of road/ circuit sessions aimed at youth cat b (under 14) and cat c (under 12) riders at Northern Gateway... Impact has been strong attendance (particularly cat C) and now group will start training for cross (from this week).
Riders have come from Colchester, Hadleigh, Chelmsford, Norwich etc.
7. U8/U10's Coaching at events
PM to email organisers of events to see if we can support running some coaching at your event
8. 2024/25 Calendar
Chelmer CC Event will coincide with the end of the ToB in Felixstowe
Haughley Park is not available for Regional Champs on the 24th November. Sally will find out whether we can run it as a Regional Champs on a different date
Total 11 events possible add Iceni.
9. Organiser Workshops
Steve G will speak to Ian Poole and see if they can arrange an evening Zoom workshop a couple of weeks before the start of the season. Possibly use Ian Day to present a medical overview.
10. Volunteer Pool
Jo Denny will take a look at the organiser FB page with a view to using it to manage a volunteer pool. If not, setup a new FB group for volunteers. PM to publish a link on the main ECXL page.
11. Any other Business
Donation to PTSD999 re Mark Hills. Meeting agreed to donate £500
Ian P is delivering CX Commissaire course in September. PM to publish on FB when dates are announced
12. Date of Next Meeting
19th August Zoom
Potential Organiser Zoom meeting on 2nd September

Eastern Cyclocross League

Year Ended 31st August 2024					
Income	2023/24	2022/23	Expenses	2023/24	2022/23
League Registrations	5940.00	5976.00	Numbers	1897.20	1751.04
U12 Medals	275.00	275.00	U12 Medals	673.26	774.18
			Judging Team Expenses	3348.40	3002.31
			Commissaire Expenses	1526.65	1366.40
			U12 Trophies	470.85	0.00
			Refunds	195.00	0.00
			League Event Registrations	0.00	0.00
			Consumables	86.41	0.00
			BC Affiliation	74.00	74.00
			Internet Costs	102.99	102.99
	6215.00	6251.00		8374.76	7070.92

	2023/24	2022/23
Income	6215.00	6251.00
Expenditure	8374.76	7070.92
Loss	-2159.76	-819.92

Eastern Cyclocross Association

Year Ended 31st August 2024					
Income	2023/24	2022/23	Expenses	2023/24	2022/23
BC Levies	7591.00	8438.50	Equipment	0.00	0.00
Area Levies	2341.00	2581.00	BC Levies	7591.00	8438.50
Worlds Masters	0.00	38797.86	Committee Expenses	60.00	140.85
Donations	1000.00	0.00	Honoraria/Donations	2636.45	0.00
			Medals/Engaving/Prizes	12.95	727.72
			Yearbooks	0.00	0.00
			Young Rider Funding	300.00	0.00
			Worlds Masters	0.00	53289.31
			Regional Championships	190.67	0.00
	10932.00	49817.36		10791.07	62596.38

	2023/24	2022/23
Income	10932.00	49817.36
Expenditure	10791.07	62596.38
Surplus	140.93	-12779.02

Balance Sheet 2023/24

	2023/24	2022/23
Balance at 31st Aug 2023	26363.83	
Income	17147.00	56068.36
Expenditure	19165.83	69667.30
Surplus	-2018.83	-13598.94